

## CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.03.2011

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+ 70.02+79.02)	4902		2,877,000	738,000	2,108,556	2,108,556	581,873	1,526,683	619,236
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)	5002		564,000	145,000	393,212	393,212	107,498	285,714	115,744
Autoritati publice si actiuni externe (cod 51.02.01)	5102		564,000	145,000	393,212	393,212	107,498	285,714	115,744
Autoritati executive si legislative (cod 51.02.01.03)	510201		564,000	145,000	393,212	393,212	107,498	285,714	115,744
Autoritati executive	51020103		564,000	145,000	393,212	393,212	107,498	285,714	115,744
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		149,000	36,000	144,000	144,000	23,002	120,998	22,936
Ordine publica si siguranta nationala (61.02.03 la 61.02.50)	6102		149,000	36,000	144,000	144,000	23,002	120,998	22,936
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205		149,000	36,000	144,000	144,000	23,002	120,998	22,936
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302		1,593,000	450,000	1,482,156	1,482,156	362,185	1,119,971	391,368
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)	6502		1,174,000	301,000	1,156,658	1,156,658	288,786	867,872	310,465
Invatamant prescolar si primar (65.02.03.01+65.02.03.02)	650203		611,000	162,000	608,171	608,171	156,006	452,165	165,702
Invatamant prescolar	65020301		280,000	78,000	277,171	277,171	74,818	202,353	81,106
Invatamant primar	65020302		331,000	84,000	331,000	331,000	81,188	249,812	84,596
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		563,000	139,000	548,487	548,487	132,780	415,707	144,763
Invatamant secundar inferior	65020401		563,000	139,000	548,487	548,487	132,780	415,707	144,763
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		118,000	26,000	24,498	24,498	10,369	14,129	10,545
Servicii culturale (cod 67.02.03.02 la 67.02.03.30)	670203		74,000	14,000	22,800	22,800	8,671	14,129	8,847
Biblioteci publice comunale, orasenesti, municipale	67020302		24,000	7,000	18,000	18,000	3,871	14,129	4,047
Camine culturale	67020307		50,000	7,000	4,800	4,800	4,800		4,800
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		24,000	7,000	1,698	1,698	1,698		1,698
Sport	67020501		24,000	7,000	1,698	1,698	1,698		1,698

A	B	1	2	3	4	5	6	7=5-6	8
Servicii religioase	670206		5,000	5,000					
Alte servicii in domeniile culturii, recreerii si religiei	670250		15,000						
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		301,000	123,000	301,000	301,000	63,030	237,970	70,358
Asistenta sociala in caz de boli si invaliditati (cod68.02.05.02)	680205		179,000	58,000	179,000	179,000	45,450	133,550	52,778
Asistenta sociala in caz de invaliditate	68020502		179,000	58,000	179,000	179,000	45,450	133,550	52,778
Prevenirea excluderii sociale (cod 68.02.15.01+ 68.02.15.02)	680215		119,000	64,000	119,000	119,000	17,580	101,420	17,580
Ajutor social	68021501		119,000	64,000	119,000	119,000	17,580	101,420	17,580
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250		3,000	1,000	3,000	3,000		3,000	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		175,000	107,000	89,188	89,188	89,188		89,188
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	7002		160,000	102,000	89,188	89,188	89,188		89,188
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205		60,000	60,000	59,520	59,520	59,520		59,520
Alimentare cu apa	70020501		60,000	60,000	59,520	59,520	59,520		59,520
Iluminat public si electrificari rurale	700206		70,000	22,000	11,068	11,068	11,068		11,068
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250		30,000	20,000	18,600	18,600	18,600		18,600
Protectia mediului (cod 74.02.05+74.02.06)	7402		15,000	5,000					
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		15,000	5,000					
Salubritate	74020501		15,000	5,000					
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		396,000						
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402		396,000						
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		396,000						
Drumuri si poduri	84020301		396,000						
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		2,426,000	658,000	2,030,847	2,030,847	504,164	1,526,683	541,116
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)	5002		564,000	145,000	393,623	393,623	107,909	285,714	115,744
Autoritati publice si actiuni externe (cod 51.02.01)	5102		564,000	145,000	393,623	393,623	107,909	285,714	115,744
Autoritati executive si legislative (cod 51.02.01.03)	510201		564,000	145,000	393,623	393,623	107,909	285,714	115,744
Autoritati executive	51020103		564,000	145,000	393,623	393,623	107,909	285,714	115,744
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Ordine publica si siguranta nationala (61.02.03 la 61.02.50)	6102		149,000	36,000	144,000	144,000	23,002	120,998	22,936

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Camine culturale	67020307		50,000	7,000	4,800	4,800	4,800		4,800
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		24,000	7,000	1,698	1,698	1,698		1,698
Sport	67020501		24,000	7,000	1,698	1,698	1,698		1,698
Servicii religioase	670206		5,000	5,000					
Alte servicii in domeniile culturii, recreerii si religiei	670250		15,000						
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		301,000	123,000	301,000	301,000	63,030	237,970	70,358
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Asistenta sociala in caz de invaliditate	68020502		179,000	58,000	179,000	179,000	45,450	133,550	52,778
Prevenirea excluderii sociale (cod 68.02.15.01+ 68.02.15.02)	680215		119,000	64,000	119,000	119,000	17,580	101,420	17,580
Ajutor social	68021501		119,000	64,000	119,000	119,000	17,580	101,420	17,580
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250		3,000	1,000	3,000	3,000		3,000	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		85,000	27,000	11,068	11,068	11,068		11,068
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	7002		70,000	22,000	11,068	11,068	11,068		11,068
Iluminat public si electrificari rurale	700206		70,000	22,000	11,068	11,068	11,068		11,068
Protectia mediului (cod 74.02.05+74.02.06)	7402		15,000	5,000					
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		15,000	5,000					
Salubritate	74020501		15,000	5,000					
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		35,000						

