

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 30.06.2011

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+ 70.02+79.02)	4902		2,877,000	1,511,000	2,217,714	2,217,714	1,218,200	999,514	1,142,387
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)	5002		564,000	302,000	442,562	442,562	236,149	206,413	247,139
Autoritati publice si actiuni externe (cod 51.02.01)	5102		564,000	302,000	442,562	442,562	236,149	206,413	247,139
Autoritati executive si legislative (cod 51.02.01.03)	510201		564,000	302,000	442,562	442,562	236,149	206,413	247,139
Autoritati executive	51020103		564,000	302,000	442,562	442,562	236,149	206,413	247,139
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		149,000	74,000	144,000	144,000	44,152	99,848	44,093
Ordine publica si siguranta nationala (61.02.03 la 61.02.50)	6102		149,000	74,000	144,000	144,000	44,152	99,848	44,093
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205		149,000	74,000	144,000	144,000	44,152	99,848	44,093
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302		1,593,000	891,000	1,502,682	1,502,682	809,429	693,253	815,799
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)	6502		1,174,000	614,000	1,162,899	1,162,899	600,366	562,533	620,991
Invatamant prescolar si primar (65.02.03.01+65.02.03.02)	650203		611,000	326,000	608,831	608,831	323,010	285,821	330,873
Invatamant prescolar	65020301		280,000	157,000	277,831	277,831	154,365	123,466	160,702
Invatamant primar	65020302		331,000	169,000	331,000	331,000	168,645	162,355	170,171
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		563,000	288,000	554,068	554,068	277,356	276,712	290,118
Invatamant secundar inferior	65020401		563,000	288,000	554,068	554,068	277,356	276,712	290,118
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		118,000	57,000	38,783	38,783	28,701	10,082	24,909
Servicii culturale (cod 67.02.03.02 la 67.02.03.30)	670203		74,000	30,000	31,086	31,086	21,004	10,082	17,212
Biblioteci publice comunale, orasenesti, municipale	67020302		24,000	16,000	21,968	21,968	11,886	10,082	8,094
Camine culturale	67020307		50,000	14,000	9,118	9,118	9,118		9,118
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		24,000	17,000	2,698	2,698	2,698		2,698
Sport	67020501		24,000	17,000	2,698	2,698	2,698		2,698

A	B	1	2	3	4	5	6	7=5-6	8
Servicii religioase	670206		5,000	5,000	4,999	4,999	4,999		4,999
Alte servicii in domeniile culturii, recreerii si religiei	670250		15,000	5,000					
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		301,000	220,000	301,000	301,000	180,362	120,638	169,899
Asistenta sociala in caz de boli si invaliditati (cod68.02.05.02)	680205		179,000	154,000	179,000	179,000	135,149	43,851	124,686
Asistenta sociala in caz de invaliditate	68020502		179,000	154,000	179,000	179,000	135,149	43,851	124,686
Prevenirea excluderii sociale (cod 68.02.15.01+ 68.02.15.02)	680215		119,000	64,000	119,000	119,000	45,213	73,787	45,213
Ajutor social	68021501		119,000	64,000	119,000	119,000	45,213	73,787	45,213
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250		3,000	2,000	3,000	3,000		3,000	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		175,000	135,000	118,593	118,593	118,593		25,478
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	7002		160,000	130,000	113,593	113,593	113,593		25,478
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205		60,000	60,000	59,520	59,520	59,520		
Alimentare cu apa	70020501		60,000	60,000	59,520	59,520	59,520		
Iluminat public si electrificari rurale	700206		70,000	40,000	25,478	25,478	25,478		25,478
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250		30,000	30,000	28,595	28,595	28,595		
Protectia mediului (cod 74.02.05+74.02.06)	7402		15,000	5,000	5,000	5,000	5,000		
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		15,000	5,000	5,000	5,000	5,000		
Salubritate	74020501		15,000	5,000	5,000	5,000	5,000		
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		396,000	109,000	9,877	9,877	9,877		9,878
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402		396,000	109,000	9,877	9,877	9,877		9,878
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		396,000	109,000	9,877	9,877	9,877		9,878
Drumuri si poduri	84020301		396,000	109,000	9,877	9,877	9,877		9,878
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		2,426,000	1,322,000	2,129,599	2,129,599	1,130,085	999,514	1,141,887
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)	5002		564,000	302,000	442,562	442,562	236,149	206,413	246,639
Autoritati publice si actiuni externe (cod 51.02.01)	5102		564,000	302,000	442,562	442,562	236,149	206,413	246,639
Autoritati executive si legislative (cod 51.02.01.03)	510201		564,000	302,000	442,562	442,562	236,149	206,413	246,639
Autoritati executive	51020103		564,000	302,000	442,562	442,562	236,149	206,413	246,639
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Invatamant secundar inferior	65020401		563,000	288,000	554,068	554,068	277,356	276,712	290,118
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Sport	67020501		24,000	17,000	2,698	2,698	2,698		2,698
Servicii religioase	670206		5,000	5,000	4,999	4,999	4,999		4,999
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Ajutor social	68021501		119,000	64,000	119,000	119,000	45,213	73,787	45,213
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250		3,000	2,000	3,000	3,000		3,000	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		85,000	45,000	30,478	30,478	30,478		25,478
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	7002		70,000	40,000	25,478	25,478	25,478		25,478
Iluminat public si electrificari rurale	700206		70,000	40,000	25,478	25,478	25,478		25,478
Protectia mediului (cod 74.02.05+74.02.06)	7402		15,000	5,000	5,000	5,000	5,000		
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		15,000	5,000	5,000	5,000	5,000		
Salubritate	74020501		15,000	5,000	5,000	5,000	5,000		
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		35,000	10,000	9,877	9,877	9,877		9,878

