

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI
la data de 31.12.2010

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
			A	B					
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+ 70.02+79.02)	4902		3,687,000	3,582,800	3,582,800	3,205,446	3,205,446		3,392,416
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)	5002		728,000	658,800	658,800	526,178	526,178		548,415
Autoritati publice si actiuni externe (cod 51.02.01)	5102		705,000	635,800	635,800	504,833	504,833		527,070
Autoritati executive si legislative (cod 51.02.01.03)	510201		705,000	635,800	635,800	504,833	504,833		527,070
Autoritati executive	51020103		705,000	635,800	635,800	504,833	504,833		527,070
Transferuri cu caracter general intre diferite administratii (cod 56.02.06+56.02.07+56.02.09)	5602		23,000	23,000	23,000	21,345	21,345		21,345
Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate	560209		23,000	23,000	23,000	21,345	21,345		21,345
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		174,000	128,200	128,200	113,208	113,208		110,385
Ordine publica si siguranta nationala (61.02.03 la 61.02.50)	6102		174,000	128,200	128,200	113,208	113,208		110,385
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205		174,000	128,200	128,200	113,208	113,208		110,385
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302		2,603,000	2,628,800	2,628,800	2,409,449	2,409,449		2,583,558
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)	6502		1,502,000	1,452,800	1,452,800	1,417,957	1,417,957		1,590,444
Invatamant prescolar si primar (65.02.03.01+65.02.03.02)	650203		772,000	785,370	785,370	769,804	769,804		754,337
Invatamant prescolar	65020301		331,000	390,160	390,160	383,496	383,496		367,846
Invatamant primar	65020302		441,000	395,210	395,210	386,308	386,308		386,491
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		730,000	667,430	667,430	648,153	648,153		836,107
Invatamant secundar inferior	65020401		730,000	667,430	667,430	648,153	648,153		836,107
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		85,000	95,000	95,000	82,421	82,421		82,438
Servicii culturale (cod 67.02.03.02 la 67.02.03.30)	670203		69,000	69,000	69,000	56,461	56,461		56,478
Biblioteci publice comunale, orasenesti, municipale	67020302		22,000	22,000	22,000	16,943	16,943		16,960

A	B	1	2	3	4	5	6	7=5-6	8
Camine culturale	67020307		47,000	47,000	47,000	39,518	39,518		39,518
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		16,000	16,000	16,000	15,965	15,965		15,965
Sport	67020501		16,000	16,000	16,000	15,965	15,965		15,965
Alte servicii in domeniile culturii, recreerii si religiei	670250			10,000	10,000	9,995	9,995		9,995
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		1,016,000	1,081,000	1,081,000	909,071	909,071		910,676
Asistenta sociala in caz de boli si invaliditati (cod68.02.05.02)	680205		228,000	326,000	326,000	299,088	299,088		300,693
Asistenta sociala in caz de invaliditate	68020502		228,000	326,000	326,000	299,088	299,088		300,693
Asistenta sociala pentru familie si copii	680206		38,000	38,000	38,000	7,314	7,314		7,314
Prevenirea excluderii sociale (cod 68.02.15.01+ 68.02.15.02)	680215		750,000	717,000	717,000	602,669	602,669		602,669
Ajutor social	68021501		750,000	717,000	717,000	602,669	602,669		602,669
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		134,000	124,000	124,000	113,821	113,821		107,267
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	7002		116,000	116,000	116,000	106,036	106,036		99,482
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250		116,000	116,000	116,000	106,036	106,036		99,482
Protectia mediului (cod 74.02.05+74.02.06)	7402		18,000	8,000	8,000	7,785	7,785		7,785
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		18,000	8,000	8,000	7,785	7,785		7,785
Salubritate	74020501		18,000	8,000	8,000	7,785	7,785		7,785
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		48,000	43,000	43,000	42,790	42,790		42,791
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402		48,000	43,000	43,000	42,790	42,790		42,791
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		48,000	43,000	43,000	42,790	42,790		42,791
Drumuri si poduri	84020301		48,000	43,000	43,000	42,790	42,790		42,791

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

SEFU MARIAN



Conducatorul compartimentului
financiar- contabil

SPATARU ALEXANDRA